A Year in Review

Charles County Public Library
FY21 Annual Report
Rising to Meet the Needs of our Community

In another year full of challenges, the Charles County Public Library again rose to the occasion. We continued to deliver services to our community that allowed for engagement, discovery and learning.

Despite not being fully operational for most of the year due to the pandemic, our dedicated staff was able to deliver educational and entertaining programming, provide new resources, such as mobile hotspots and Chromebooks to bridge the digital divide, as well as deploying our Mobile Library to continue to connect with those who needed the library the most.

In this video, you'll see highlights from across CCPL that show the stellar work of our staff as we were able to continue providing services to the residents of Charles County. We thank you for connecting and engaging with us this year. On behalf of the Board of Trustees and the entire CCPL team, I thank you for your continued support of the library.

KennethWayne Thompson, Executive Director
The Charles County Public Library creates opportunities for the community to engage, discover, and learn.

We are the trusted source for connecting everyone to endless possibilities.
Charles County Commissioners

Reuben B. Collins, II, Esq., Commissioner President
Bobby Rucci, Vice President (District 4)
Gilbert O. Bowling, III (District 1)
Thomasina O. Coates, M.S. (District 2)
Amanda M. Stewart, M. Ed. (District 3)

Library Board of Trustees

Kiran "Ron" Sitoula, President
Danielle Staudt, Vice President
Suzanne Darby, Treasurer
Karla Kornegay
Samantha Lynch Johnson
Vesselina Stoytcheva
Amanda Stewart, M. Ed., Ex Officio Member
By the Numbers

State of Maryland: 23.7%
Grants: 0.4%
Charles County: 75.9%

Operating Budget

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State of Maryland</td>
<td>$1,210,616</td>
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<tr>
<td>Charles County</td>
<td>$3,879,900</td>
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<tr>
<td>Grants included in budget</td>
<td>$22,000</td>
</tr>
<tr>
<td>Federal</td>
<td>$0</td>
</tr>
<tr>
<td>Expenditures</td>
<td>$659,048</td>
</tr>
</tbody>
</table>

Total Budget: $5,262,033
CCPL SNAPSHOT

544,819
Total Collection Use

68,997
Total Library Card Holders
Our doors were closed the majority of 2020 and 2021 due to the pandemic.

9,581 Reference Questions Answered

11,809 Library Visits*

17,685 Curbside Visits

*Our doors were closed the majority of 2020 and 2021 due to the pandemic
CCPL Got an App!

Launched February 2021

Available on the App Store & Google Play
423,420 Website Visits

Up over 100k from last year!
Social Media @ CCPL

4.42% increase in followers

25.19% increase in followers!

4.43% increase in followers

Like & follow us @ccplonline!
CCPL Partnered with Libraries Across Maryland!

FAIR HOUSING: KNOW YOUR RIGHTS

PHILIPPA GREGORY
AUTHOR TALK
Tues., Nov. 24
5-6 P.M.

VIVA LATINO
OWN VOICES WRITERS IN CONVERSATION
THURSDAY, APRIL 1 AT 7 P.M
HOSTED BY LUPITA AQUINO
Virtual Event
MDLibraries0401.eventbrite.com
CCPL GOES FINE FREE!

Announced April 2021
CCPL REOPENED...

Computer Appointments Announced April 2021
Browsing Appointments Announced May 2021
Fully reopened July 12, 2021!
Summer Learning Challenge 2021

1,156 registrations

495,293 minutes read

635 kids
350 adults
171 teens
Continuing Services

Curbside Pickup
Launched August 2020

Live Web Chat
Launched 2020

Remote Printing
Launched 2020

CCPL @ Home Blog
Launched May 2020
Chromebooks!

20 Chromebook bundles (including a mobile hotspot) added to the collection this year
CCPL IN THE COMMUNITY
Our Mobile Library was featured on the first in-person show of 2021!
Summer Learning Night @ the Blue Crabs Game
June 2021
Charles County Delegation Press Conference @ Waldorf West
May 2021
2021 PROGRAMMING

Total Programs: 852
Total Virtual Programs: 800
Total In-Person Programs: 52

Total Attendance: 11,893
Total Attendance: 9,724
Total Attendance: 2,169
Development & Fundraising Highlights

- Over 105 children supported for Imagination Library
- 237 Total Donations
  - $26,658
- 110 Donations
  - $5,500
Purchases Made from 2021 Donations

- 4 New iPads for Mobile Library & Potomac branches
- New microphones & sound equipment for Waldorf West
- 1 year of internet service for the 56 hotspots acquired from Giving Tuesday 2020
- Toiletries for My Fresh Start free shower program at Waldorf West
**Grant Awards**

$100,000

American Rescue Plan Act Grant in support of the acquisition of a new Outreach Van. This project was funded in part by the Institute of Museum and Library Services and administered by the Maryland State Library.

$18,740

American Rescue Plan Act Grant in support of the acquisition of rooftop Wi-Fi Antennas for all CCPL branches. This project was funded in part by the Institute of Museum and Library Services and administered by the Maryland State Library.

$16,700

Staff Development Grant in support of training and staff development initiatives. This project was funded in part by the Institute of Museum and Library Services and administered by the Maryland State Library.

$6,500

Community Arts Development Special Project Grant in support of executing over 20 programs to expanded audiences that celebrate and educate in the arts. This project was funded in part by the Charles County Arts Alliance.

$4,230

Rural Access Residency Grant in support of the purchase of Futuremaker STEM kits. The acquisition was 60% covered in part by the Young Audiences | Arts for Learning organization.