

## FY2022 Annual Report

## **Charles County Public Library**

From a single room located in the La Plata County Jail and a collection of just 3,000 books in 1922, to five branches and a collection over 113 times larger in 2022, CCPL has continuously grown to meet the needs of our community and connect our visitors to endless possibilities.

In 2022, we celebrated our 100th Anniversary, with birthday parties, special events, reading challenges, a limited-edition library card, and commemorated the 10th Anniversary of the Waldorf West Branch.

We are incredibly proud of the hard work that has been accomplished over the last 100 years and are excited to see what the next 100 years has in store!



## 605,546 circulated items

217,782 adult items 276,097 children's items 10,600 interlibrary loans



340,759 collection items
191,089 physical
149,670 digital



66,181 cardholders



**407,113** website visits ×

39,475
public computer sessions



578 rooms reserved

39,932 questions asked

1,106 library programs with 19,519 attendees



37,498 newsletter subscribers

6,284 followers



follow us! @ccplonline

1,613 registrations
15,140 books mailed



500 BY Five 293 registrations

31%
Operating
Budget
68.5%

Total Budget: \$6,063,777

**Charles County:** \$3,994,100

**State of Maryland:** \$1,807,537

Grants Included in Budget: \$26,700

**Expenditures:** \$6,575,908

Personnel: 67.05 paid employees

ALA-MLS Librarians (FTE): 15.6 Total Librarians: 46.17 Library Associates (FTE): 30.57 All other paid staff: 20.88

**Board of Trustees** 

Ron Sitoula - *President*Suzanne Darby - *Treasurer*Karla Kornegay - *Member*Patrica Vaira - *Member*Commissioner Amanda Stewart - *Ex-Officio* 

Library Director KennethWayne Thompson