

FY 2 0 2 3 ANNUAL REPORT

CHARLES COUNTY PUBLIC LIBRARY

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BUILDING A CONNECTED COMMUNITY

As we reflect on our accomplishments of the past year, we are excited to share with you the transformative initiatives undertaken by our library. Your support has been instrumental in bringing these projects to life, and we invite you to join us in the next phase of our journey. Together, we can make a lasting impact on the lives of those in our community. Your generosity fuels our mission to provide access to knowledge, new technology, and a space where everyone can learn, grow, and thrive.

DISCOVERY LAB: BRIDGING THE DIGITAL DIVIDE

Delivered in January 2023, the new Discovery Lab is a mobile technology hub designed to empower our community with cuttingedge resources. From laptops and computers to printers and STEM/STEAM activities, the Discover Lab is not just a vehicle; it's a gateway to a world of



possibilities. It will also be used to deliver materials to the 24-Hour Library Kiosk located at the Nanjemoy Community Center in Nanjemoy, Maryland.

DETENTION CENTER LIBRARY: REACHING THE UNDERSERVED



Launched in April 2023, the Charles County Detention Center Library provides incarcerated individuals access to recreational, educational, and legal materials in order to improve and enrich their lives as well as to facilitate successful community reentry. The library contains paperback fiction and non-fiction books, including materials in several languages.

24-HOUR LIBRARY KIOSK: ACCESS FOR ALL

Debuted to the public in June 2023, the 24-Hour Library Kiosk is the newest CCPL branch. Located at the Nanjemoy Community Center, the Kiosk allows patrons to check out and return items, as well as place holds at other library locations and arrange for pick up at the kiosk...all from an



easy-to-use touchscreen! It also provides a Wi-Fi signal within a 100-yard radius of the machine, free of charge.

>>>>LOOKING FORWARD>

THE NEW LA PLATA LIBRARY: A HUB OF KNOWLEDGE IN THE HEART OF TOWN

Exciting developments are underway as we progress with the New La Plata Library project. With the location finalized on Washington Street, this state-of-the-art facility promises to be a beacon of knowledge, culture, and community engagement.



YOU CAN MAKE A DIFFERENCE: PLANNING FOR THE FUTURE!

While we have had an amazing year, our work is not done. We are continuously searching for ways to improve how we serve Charles County, and this is where we need YOUR help. Our goal for the next year is to increase our technology offerings in our libraries. This means new and updated equipment--computers, printers, hotspots, and more, as well as adding cutting-edge resources and tools to our collection that would not be easily accessible outside of the library. Donations of any amount from our community can help make our plans a reality.



Scan to donate now!

Supporting the Charles County Public Library makes a local and lasting impact on the Charles County community. When you donate to CCPL, you make it possible for us to provide free and equal access to information, technology, and programming that connects everyone. Learn more about becoming a donor at coplonline.org/support today!







707.579 **ITEMS BORROWED**

PHYSICAL Children's...... 349,030 583,491 **MATERIALS** Adults...... 234.461 DIGITAL Hoopla...... 33,061 124,088 Overdrive/Libby... 91,027 **MATERIALS INTERLIBRARY** Loaned...... 6,043 10,504

Borrowed...... 4,461

271,979 LIBRARY VISITS

66,412

LOANS



40,236

PROGRAM ATTENDANCE with 1,672 PROGRAMS

45,281

REFERENCE

QUESTIONS ANSWERED

130,590

PC/WIFI/APP **SESSIONS**

MEMORIAL



Subscribers

49,589



Followers

6,963

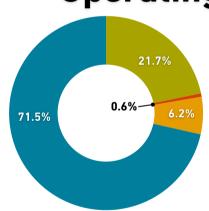


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PERSONNEL (FTE)

ALA-MLS LIBRARIANS (FTE): 16.87 LIBRARY ASSOCIATES (FTE): 34.37 ALL OTHER PAID STAFF: 21.20

Operating Budget



TOTAL REVENUE \$6,114,035.61 **CHARLES COUNTY** \$4,370,097

STATE OF MARYLAND \$1,328,052

> **GRANTS** \$36,003

\$379,883.61

TOTAL EXPENDITURES \$6,000,207.40

Library Board of Trustees

Ron Sitoula | President Patricia Vaira | Member Ruth Anderson Cole | Member Donald Ely | Member Robin Brown | Member Commissioner Amanda M. Stewart | Ex-Officio

ccplonline.org

Branches and Locations

La Plata

Potomac

2 Garrett Ave. La Plata, MD 20646 p: 301.934.9001

3225 Ruth B. Swann Dr.

Indian Head, MD 20640

p: 301.375.7375

Mobile Library

2 Garrett Avenue La Plata, MD 20646 p: 301.456.4333

50 Village St.

Waldorf, MD 20602 p: 301.645.2854

24-Hour **Waldorf West Library Kiosk**

4375 Port Tobacco Rd. Naniemov. MD 20662 p: 301.934.9001

PD Brown Memorial

Charles County Detention Center Library 6905 Crain Highway, La Plata, MD 20646 p: 301.934.9001

10405 O'Donnell Pl.

Waldorf, MD 20603

p: 301.645.1395

